

**CALIFORNIA CHILDREN  
AND FAMILIES COMMISSION  
(PROPOSITION 10)**

**STATE COMMISSION AUDIT REPORT  
FOR  
FISCAL YEAR 1998 / 99**

INCLUDING COUNTY COMMISSION AUDIT REPORT SYNOPSES  
FROM 1/1/99 THROUGH JUNE 30, 1999

## **HISTORY**

The California Children and Families First Act of 1998 (Proposition 10) created the California Children and Families Commission. The Commission is responsible for the implementation of comprehensive and integrated solutions to provide information and services promoting, supporting and improving the early childhood development of children prenatal to the age of five. Additionally, the Commission is charged with educating Californians about the dangers of smoking around young children and pregnant women. These activities are instituted either directly by the Commission or via cooperative efforts with County Children and Families Commissions.

The Act requires that each County Commission submit an audit and a report to the State Commission by October 1 of each year. This audit period represents the preceding state fiscal year, July 1, 1998 to June 30, 1999. In addition, the Act requires the State Commission to perform an annual audit and submit reviews and summaries of the County Commission audits to the Legislature and the Governor by Jan. 31 of each year.

## **STATE COMMISSION**

The Commission consists of seven voting members. Three are appointed by the Governor, two by the Speaker of the Assembly and two by the Senate Rules Committee. In addition, the Secretary of Child Development and Education and the Secretary of the Health and Human Services Agency each serve as ex-officio members of the Commission.

<b>Commission Member</b>	<b>Appointing Power</b>
Rob Reiner, Chair	Governor
S. Kimberly Belshe	Governor
Robert Ross, M.D.	Governor
Sandra Gutierrez	Speaker of the Assembly
Patricia Siegel	Speaker of the Assembly
Louis Vismara, M.D.	Senate Rules Committee
Susan Lacey	Senate Rules Committee
Margaret Fortune, Designee	Ex Officio – Secretary of Child Development and Education
Ed Melia, Designee	Ex Officio – Secretary of Health and Human Services Agency

Both exempt and civil service employees will perform the administration of the State Commission's operations.

As of Spring 1999, Chad Griffin was appointed acting Executive Director. No permanent full-time staff was employed by the State Commission.

Jane I. Henderson, Ph.D., was appointed as Executive Director on July 12, 1999.

Currently the Commission has eight full time staff and has utilized special consultants on an "as needed" basis to assist in completing products during the early, critical implementation phase.

## **FUNDING**

In November 1998, California voters approved a 50-cent-per-pack surtax on cigarettes to fund early childhood development and anti-tobacco education programs statewide, through the creation of a State Commission and 58 County Commissions. Effective Jan. 1, 1999, funds from the surtax have been deposited in the California Children and Families Trust Fund. Beginning July 1, 1999, a surtax on tobacco-related products, which was also a component of the Prop. 10 initiative, was collected.

Per statutory requirement, the Commission provides for the reimbursement of losses in Proposition 99 tobacco tax revenues, attributable to reduced tobacco product consumption caused by the new surcharges. These reimbursements are limited to tax revenue reductions incurred by the Tobacco Health Education and Research Programs and the Breast Cancer Fund.

The remainder of the Trust Fund is allocated in the following manner:

- 80% to County Commissions for the provision of early childhood development programs and anti-tobacco education. (Each county receives funding based upon the number of live births in the county, as measured by the residence of the mother, compared to the statewide figure.)
- 20% to the Commission for the provision of mass media communications, education programs, child care programs, research and development and administration services.

Projected Revenues:

<b>Recipient</b>	<b>FY 1998/99</b>	<b>FY 1999/00</b>	<b>FY 2000/01</b>
County Commission	\$314,106,000	\$575,678,000	\$564,404,000
State Commission	\$78,526,000	\$143,920,000	\$141,101,000
<b>Total</b>	<b>\$392,632,000</b>	<b>\$719,598,000</b>	<b>\$705,505,000</b>

## **EXPENDITURES**

As required by Section 130150 of the California Children and Families Act Health and Safety Code, this report of expenditures covers the period 1/1/99 through 6/30/99. Few funds were expended at the state and local level during this period. Below is a summary of expenditures as of 6/30/99.

### State Expenditures:

<b>Category</b>	<b>FY 1998/99</b>
Mass Media	\$0
Education	\$5,454,000
Child Care	\$0
Research & Development	\$0
Administration	\$39,000
Unallocated	\$0
Local Assistance	\$0
<b>Total</b>	<b>\$5,493,000</b>

### County Expenditures:

<b>Category</b>	<b>FY 1998/99</b>
County Commissions	\$390,277

Expenditures for the fiscal year 1998/99 from the Education Account reflect funds allocated to local commissions to cover planning and implementation costs to complete their strategic plans.

### Administration Expenditures:

<b>Category</b>	<b>FY 1998/99</b>
Salaries	\$23,000
Travel	\$15,500
Other OE & E	\$500
<b>Total</b>	<b>\$39,000</b>

## **ACCOMPLISHMENTS**

The California Children and Families Commission's charge for its first year was to lay a foundation for effective implementation of this unique and historic program for California's youngest children. The following provides a brief summary of the major accomplishments through January 20, 2000.

### **Infrastructure Development:**

- County Commissions were established in each of California's 58 counties.
- All County Commissions established governing ordinances and trust funds to receive revenues from the State Commission in order to implement funding initiatives that provide comprehensive and integrated systems of support and services for all children, ages zero to five.
- Alameda County's Children & Families Commission submitted the first strategic plan to the State Commission, in which they outlined their strategy for funding local programs and services.

### **Funding:**

- In order to provide County Commissions with start-up funds, the State Commission forwarded a total of \$8 million to County Commissions from its Education Account to assist counties with planning and implementation costs for the individual commissions.
- By year's end, the State Commission forwarded a total of \$495 million to County Commissions for program implementation. These funds will be held in interest-accruing accounts until individual strategic plans are finalized.
- To ensure that commissions from the least populated counties will receive enough funds to provide meaningful assistance for their youngest children, the State Commission voted to spend State Commission funds from the unallocated account to guarantee a minimum allocation level of \$200,000 for each County Commission.

- The State Commission approved eleven funding initiatives at the January 2000 meeting. These programs are aimed at addressing an array of educational, child care and health related needs for children. The proposed funding initiatives represent the first in a series of Commission initiatives supporting comprehensive, broad-based programs benefiting young children throughout California. In proposing the funding initiatives, the State Commission utilized the following criteria: the initiatives demonstrate that they support the Commission's strategic results and meet an immediate child development and health need; have statewide impact; do not supplant programs; address the needs of California's diverse families; and are readily implementable.

#### **Technical Assistance:**

- The State Commission developed and released in-depth guidelines for County Commissions to assist in the planning and design of comprehensive, integrated strategic plans to implement Prop. 10 locally. They are intended to guide County Commissions in developing an outcomes-based accountability approach to the investment opportunities afforded by Prop. 10.
- In response to needs expressed by County Commissions, the State Commission established the Prop. 10 Technical Assistance Center to assist County Commissions in effectively developing and implementing their local strategic plans. Funded by the Packard Foundation and the California Endowment, the program is administered by the California Center for Health Improvement.
- During the summer months, the State Commission, in conjunction with The California Endowment and the Foundation Consortium, conducted five regional workshops for County Commissions on results-based accountability in the context of the State Commission Guidelines.
- In November 1999, the State Commission hosted the first meeting of all County Commissions to share information on child development, strategic planning and related issues. Forty-six County Commissions attended.

#### **Public Outreach:**

- As mandated in the California Children and Families Act, the State Commission developed a comprehensive statewide public education program, including a \$14 million media campaign. Complementing the efforts of the County Commissions, the public education media campaign focuses on the importance of early childhood development and the dangers of smoking around children and pregnant women. Entitled "It's All About the Kids," the campaign promotes a new 800 number (1-800-KIDS-025) that individuals can call to receive written information on how to make the most of a child's early years and how to

stop smoking. This first phase of the multi-lingual public education campaign launched on January 25, 2000 and will conclude on May 15, 2000.

- A coordinated communications program with the County Commissions was implemented. This includes monthly newsletters and timely updates and information, as well as one-on-one consultation on public outreach efforts and localized media relations, as requested by individual County Commissions. Additionally, the State Commission staff developed and presented six regional interactive communication strategy sessions to assist County Commissions with their local public outreach efforts. A total of 24 County Commissions participated.

**Administration:**

- To ensure that the State Commission's activities reflect the diverse face of California, the Commission approved a diversity policy statement that will ensure California's children and families from diverse populations, including children with special needs, are an integral part of the planning and implementation of Prop. 10. Additionally, the State Commission passed a resolution opposing all efforts to repeal Prop. 10.
- The State Commission appointed Jane I. Henderson, Ph.D., as the executive director of the State California Children and Families Commission. Dr. Henderson, in turn, began structuring a small, but highly experienced, state staff that will serve at the day-to-day implementation team for the funding initiatives, policies and guidance asserted by the State Commission.
- In accordance with the California Children and Families Act, all County Commissions submitted audit reports to the State Commission for Fiscal Year 1998/99.
- The State Commission sponsored legislation to clarify conflict of interest issues at the County Commission level (Senate Bill 689, Chapter 349, Statutes of 1999) and to clarify that funding to County Commissions would be based on the birth mother's county of residence, not the county in which the infant is born (Assembly Bill 1576, Chapter 126, Statutes of 1999).



## ALAMEDA COUNTY

**Established:** Dec. 1998

**Trust Fund Established:** Jan. 1999

**No. of Commission Members:** 9

**Ordinance:** Dec. 1998

**Strategic Plan:** Dec. 1999

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$468,418 transferred to Alameda CFF Trust Fund through June 30, 1999.
- \$107,323 in expenditures as of June 30, 1999.
- Funded activities as of June 30, 1999 include:
  - Salaries and benefits for planning staff
  - Planning and research consultant contracts
  - Office equipment
  - Printing of outreach materials
  - Postage for outreach materials
  - Conference attendance
- No additional funding received from any sources.
- The Commission will require written statements from all programs receiving funds that the revenue received will not supplant current funding.
- The expenditure plan will be addressed in the strategic plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## ALPINE COUNTY

**Established:** Jan. 5, 1999

**Trust Fund Established:** May 19, 1999

**No. of Commission Members:** 7

**Ordinance:** Jan. 5, 1999

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding received as of June 30, 1999.
- No expenditures as of June 30, 1999.
- No additional funding received from any sources.
- The expenditure plan will be addressed in the strategic plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## AMADOR COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 15, 1998  
Rev. Sept. 28, 1999

**Strategic Plan:** April 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding received as of June 30, 1999.
- No expenditures as of June 30, 1999.
- No additional funding received from any sources.
- The Commission will require that each submitted RFP for the use of County Commission funding contain language specifically forbidding the use of CFC funding to supplant current funded activities.
- The expenditure plan will be addressed in the strategic plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## BUTTE COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 5, 1998  
Rev. May 25, 1999  
Rev. Sept. 29, 1999

**Strategic Plan:** Feb. 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding received as of June 30, 1999.
- No expenditures as of June 30, 1999.
- No additional funding received from any sources.
- The expenditure plan will be addressed in the strategic plan.
- The Commission has not yet discussed the avoidance of funding supplanting.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## CALAVERAS COUNTY

**Established:** Dec. 14, 1998

**Trust Fund Established:** March 22, 1999

**No. of Commission Members:** 7

**Ordinance:** Dec. 14, 1998

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Dec. 31, 1999

**Fiscal Issues:**

- No funding received as of June 30, 1999.
- No direct expenditures as of June 30, 1999.
- No additional funding received from any sources.
- The expenditure plan is completed in draft and will be released upon receipt of funds.
- The Commission has not yet discussed the avoidance of funding supplanting.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## COLUSA COUNTY

**Established:** Feb. 9, 1999

**Trust Fund Established:** Feb. 9, 1999

**No. of Commission Members:** 5

**Ordinance:** Oct 26, 1999

**Strategic Plan:** May 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding received as of June 30, 1999.
- No expenditures as of June 30, 1999.
- No additional funding received from any sources as of June 30, 1999.
- The expenditure plan will be addressed in the strategic plan.
- The Commission has not addressed the supplanting funds issue.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## CONTRA COSTA COUNTY

**Established:** June 15, 1999

**Trust Fund Established:** Aug. 18, 1999

**No. of Commission Members:** 9

**Ordinance:** Est. June 15, 1999  
Rev. Sept. 21, 1999

**Strategic Plan:** April 30, 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding received as of June 30, 1999.
- No expenditures as of June 30, 1999.
- No additional funding received from any sources as of June 30, 1999, however on Sept. 27 the County Commission received \$2,000 in initial planning money from a Bay Area Consortium to promote public involvement in the planning process.
- The expenditure plan will be addressed in the strategic plan.
- The Commission will ensure that funds are not used to supplant current activity by analyzing currently funded programs as part of the development of the strategic plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## DEL NORTE COUNTY

**Established:** Nov. 30, 1998

**Trust Fund Established:** March 9, 1999

**No. of Commission Members:** 5

**Ordinance:** November 30, 1998

**Strategic Plan:** Jan. 1, 2000

**Identification of Goals, Objectives, etc:** June 1, 2000

**Fiscal Issues:**

- No funding received as of June 30, 1999.
- No expenditures as of June 30, 1999.
- No additional funding received from any sources as of June 30, 1999.
- The expenditure plan will be addressed in the strategic plan.
- The Commission Coordinator will review projected expenditure plans with programs currently funded within the County.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.



## EL DORADO COUNTY

**Established:** Dec. 8, 1998

**Trust Fund Established:** Dec. 8, 1998

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 8, 1998  
Rev. Aug. 10, 1999

**Strategic Plan:** Feb. 15, 2000

**Identification of Goals, Objectives, etc:** Feb. 15, 2000

**Fiscal Issues:**

- No funding received as of June 30, 1999.
- No expenditures as of June 30, 1999.
- No additional funding received from any sources as of June 30, 1999.
- The expenditure plan will be addressed in the strategic plan.
- The Commission is currently adopting guiding principles, one of which will ensure that there will be no supplanting of funds.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## FRESNO COUNTY

**Established:** Dec. 8, 1998

**Trust Fund Established:** Dec. 8, 1998

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 8, 1998  
Rev. Mar. 2, 1999  
Rev. June 29, 1999

**Strategic Plan:** Jan. 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding had been received as of June 30, 1999.
- No funding had been expended as of June 30, 1999.
- No additional funding received from any sources as of June 30, 1999.
- There is no current expenditure plan.
- The County Commission has not yet addressed the issue regarding insuring that there is no co-mingling of funds.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## GLENN COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** April 26, 1999

**No. of Commission Members:** 5

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** Dec. 31, 2000

**Identification of Goals, Objectives, etc:** June 1, 2000

**Fiscal Issues:**

- \$6,092 was received as of June 30, 1999.
- \$6,092 was expended as of June 30, 1999.
- Funding was used for meetings and advertising for Commission members.
- No additional funding received from any sources as of June 30, 1999.
- There is no current expenditure plan.
- The composition of the Commission will ensure that only new projects/programs are funded.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## HUMBOLDT COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 9

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** Jan. 2000

**Identification of Goals, Objectives, etc:** Jan. 2000

**Fiscal Issues:**

- \$50,000 was received April 27, 1999.
- \$24,556 was expended as of June 30, 1999.
- Funding was used to hire consultants to assist in development of Strategic Plan.
- No additional funding received from any sources as of June 30, 1999.
- An expenditure plan is in place.
- The Commission's fiscal sub-committee is currently adopting guiding principles to ensure that there will be no supplanting of funds.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## IMPERIAL COUNTY

**Established:** Dec. 8, 1998

**Trust Fund Established:** Dec. 8, 1998

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 8, 1998  
Rev. Aug. 17, 1999

**Strategic Plan:** Dec. 31, 1999

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding had been received as of June 30, 1999.
- There have been no expenses during the audit time-frame.
- No additional funding received from any sources as of June 30, 1999.
- The expenditure plan is to be completed Oct. 15, 1999.
- A thorough review of each RFP will be made to ensure that no CFC funding is utilized to supplant other current funding.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## INYO COUNTY

**Established:** May 1999

**Trust Fund Established:** April 1999

**No. of Commission Members:** 5

**Ordinance:** April 20, 1999

**Strategic Plan:** March 2000

**Identification of Goals, Objectives, etc:** March 2000

**Fiscal Issues:**

- No funding had been received as of June 30, 1999.
- No funding had been expended as of June 30, 1999.
- No additional funding received from any sources as of June 30, 1999.
- The expenditure plan is to be completed Oct. 20, 1999.
- An assessment of current programs will be made to ensure that there will be no commingling of funds.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## KERN COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** July 30, 1999

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 15, 1998  
Rev. Aug. 17, 1999

**Strategic Plan:** Nov. 30, 1999

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding had been received as of June 30, 1999.
- \$16,476 in administrative expenses were incurred as of June 30, 1999.
- No additional funding received from any sources as of June 30, 1999.
- An expenditure plan for 1999/00 is in place.
- A thorough review of each RFP will be made to ensure that no CFC funding is utilized to supplant other current funding.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## KINGS COUNTY

**Established:** Dec. 29, 1998

**Trust Fund Established:** Dec. 29, 1998

**No. of Commission Members:** 9

**Ordinance:** Dec. 29, 1998

**Strategic Plan:** March 15, 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 was received on April 26, 1999.
- No expenditures were incurred as of June 30, 1999.
- No additional funding received from any sources as of June 30, 1999.
- The expenditure plan is complete and is planned for \$1,500,000, with \$1,353,916 planned for direct Program services.
- All Commission grants and contracts for service or other allocation of funding will be predicated on the premise that funds will be used to supplement and not supplant existing services.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.



## LAKE COUNTY

**Established:** Dec. 22, 1998

**Trust Fund Established:** Dec. 22, 1998

**No. of Commission Members:** 5

**Ordinance:** Dec. 22, 1998

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 was received on May 27, 1999.
- No expenditures were incurred as of June 30, 1999.
- No funding from other sources was received.
- The expenditure plan is being developed.
- There is no language regarding the issue of the supplanting of current funding.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## LASSEN COUNTY

**Established:** April 27, 1999

**Trust Fund Established:** Dec. 7, 1998

**No. of Commission Members:** 9

**Ordinance:** July 20, 1998

**Strategic Plan:** June 30, 2000

**Identification of Goals, Objectives, etc:** Pending Strategic Plan

**Fiscal Issues:**

- No funding has been received as of June 30, 1999.
- No expenditures were incurred as of June 30, 1999.
- No additional funds from any sources were received.
- There is no current expenditure plan.
- The procedures to ensure that CFC funding will not supplant existing funding are being developed as part of the strategic plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## LOS ANGELES COUNTY

**Established:** Dec. 21, 1998

**Trust Fund Established:** Dec. 21, 1998

**No. of Commission Members:** 6

**Ordinance:** Dec. 21, 1998

**Strategic Plan:** Jan. 2000

**Identification of Goals, Objectives, etc:** Nov. 1999

**Fiscal Issues:**

- \$2,067,669 has been received as of June 30, 1999.
- No expenditures were incurred as of June 30, 1999.
- No additional funds from any sources were received.
- There is a current draft expenditure plan that estimates total annual expenditures at \$260,600,000.
- The procedures to ensure that CFC funding will not supplant existing funding are being developed as part of the strategic plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## MADERA COUNTY

**Established:** Dec. 1998

**Trust Fund Established:** Dec. 1998

**No. of Commission Members:** 5

**Ordinance:** Dec. 1998

**Strategic Plan:** May 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 has been received as of June 30, 1999.
- No expenditures were incurred as of June 30, 1999.
- No additional funds from any sources were received.
- There is a current expenditure plan that utilizes the existing \$50,000 in funding. The vast majority is to pay staffing costs for 6 months (2 staff).
- Each request for funding will include all sources of current funding and will be reviewed by the county commission to ensure that all awarded funds will supplement and not supplant existing funding.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## MARIN COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 9

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** Feb. 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 has been received as of June 30, 1999.
- \$21,120 in expenditures was incurred as of June 30, 1999. This funding was spent predominately on personnel planning.
- No additional funds from any sources were received.
- County Commission will obtain detailed historical fiscal and programmatic information on programs, services and projects which the Commission promotes, facilitates or supports.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## MARIPOSA COUNTY

**Established:** June 18, 1999

**Trust Fund Established:** Sept. 13, 1999

**No. of Commission Members:** 7

**Ordinance:** May 18, 1999

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$93,394.24 was received on Oct. 19, 1999.
- There have been no expenditures to date.
- No additional funds from any sources were received.
- The County Commission will develop policies and procedures to ensure that funds will supplement and not supplant existing funded programs.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## MENDOCINO COUNTY

**Established:** Jan. 1999

**Trust Fund Established:** Jan. 1999

**No. of Commission Members:** 8

**Ordinance:** Est. Jan. 1999  
Rev. Aug. 1999

**Strategic Plan:** April 2000

**Identification of Goals, Objectives, etc:** April 2000

**Fiscal Issues:**

- No funds were received as of June 30, 1999.
- There were expenditures of \$82.15 as of June 30, 1999 for salaries.
- No additional funds from any sources were received. However, “in-kind” services were received from Mendocino County employees.
- The County Commission will establish guiding principles to ensure that funds supplement and do not supplant existing funding.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## MERCED COUNTY

**Established:** Jan. 15, 1999

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 10

**Ordinance:** Est. Dec. 15, 1998  
Rev. March 23, 1999  
Rev. Aug. 3, 1999

**Strategic Plan:** March 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funds were received as of June 30, 1999.
- There were expenditures of \$17,135.21 incurred for implementation activities of the county commission (travel, training and staff costs).
- No additional funds from any sources were received.
- The County Commission will establish guiding principles to ensure that funds supplement and do not supplant existing funding.
- There is an attached expenditure plan that totals \$2,152,678, with in excess of \$2,000,000 being for direct line services.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.



## MODOC COUNTY

**Established:** Jan. 5, 1999

**Trust Fund Established:** Jan. 5, 1999

**No. of Commission Members:** 7

**Ordinance:** Est. Jan 5, 1998

**Strategic Plan:** March 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funds were received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No additional funds from any sources were received.
- The County Commission has not addressed the supplementing vs. supplanting of funds.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## MONO COUNTY

**Established:** April 20, 1999

**Trust Fund Established:** Sept. 13, 1999

**No. of Commission Members:** 5

**Ordinance:** Est. April 20, 1998

**Strategic Plan:** March 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funds were received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No additional funds from any sources were received.
- The County Commission will establish guiding principles to ensure that funds supplement and do not supplant existing funding.
- The expenditure plan for 1999/00 is pending completion of the strategic plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## MONTEREY COUNTY

**Established:** Dec. 8, 1998

**Trust Fund Established:** Dec. 8, 1998

**No. of Commission Members:** 7

**Ordinance:** Est. Dec. 9, 1998  
Rev. Oct. 1, 1999

**Strategic Plan:** Spring 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$85,751 has been received as of June 30, 1999.
- There were expenditures of \$43,398 incurred for salaries and benefits of Commission staff, travel, conference costs and books.
- No additional funds from any sources were received.
- The County Commission will establish guiding principles in the strategic planning process to ensure that funds supplement and do not supplant existing funding.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## NAPA COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 9

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No additional funds from any sources were received.
- There is no language regarding ensuring that funds supplement and do not supplant existing funding.
- There is a current expenditure plan to expend \$50,000.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## NEVADA COUNTY

**Established:** May 10, 1999

**Trust Fund Established:** April 26, 1999

**No. of Commission Members:** 5

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** Oct. 18, 1999

**Identification of Goals, Objectives, etc:** October 1999

**Fiscal Issues:**

- \$50,000 has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No additional funds from any sources were received.
- The County Commission will establish guiding principles in the strategic planning process to ensure that funds supplement and do not supplant existing funding.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## ORANGE COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 15, 1998  
Rev. July 20, 1999

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$605,960 has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No additional funds from any sources were received.
- The County Commission will implement a Funding Application Program. Any agency that applies for funding must set forth status of existing programs and how any new activities would supplement and not supplant current funding. At the close of each fiscal year, each agency that received funding will be required to submit a report of the manner in which Proposition 10 funding was expended
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## PLACER COUNTY

**Established:** March 23, 1999

**Trust Fund Established:** March 23, 1999

**No. of Commission Members:** 7

**Ordinance:** Est. March 23, 1999  
Rev. Aug. 24, 1999

**Strategic Plan:** Feb. 2000

**Identification of Goals, Objectives, etc:** April 2000

**Fiscal Issues:**

- No funding has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No additional funds from any sources were received.
- Recipients of funding will be required to have independent audits performed specifically on the use of funds.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## PLUMAS COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** March 11, 1999

**No. of Commission Members:** 5

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 in funding has been received as of June 30, 1999.
- There expenditures of \$3,803.71 as of June 30, 1999.
- Expenditures were for staffing and related support costs.
- No additional funds from any sources were received.
- There is no language within the Audit Report specific to the ensuring that any funding utilized is for the supplement of existing funds and not the supplanting of existing funds.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.



## RIVERSIDE COUNTY

**Established:** Jan. 22, 1999

**Trust Fund Established:** Dec. 22, 1998

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 22, 1998  
Rev. Sept. 21, 1999

**Strategic Plan:** Dec. 1999

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$297,563 in funding has been received as of June 30, 1999.
- There expenditures of \$22,043 as of June 30, 1999.
- Expenditures were for staffing and related support costs.
- No additional funds from any sources were received.
- The County Commission will include, within the strategic plan, guidelines to ensure all Proposition 10 funds are strictly used to supplement existing programs.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SACRAMENTO COUNTY

**Established:** June 30, 1999

**Trust Fund Established:** April 20, 1999

**No. of Commission Members:** 7

**Ordinance:** April 20, 1999

**Strategic Plan:** Summer 2000

**Identification of Goals, Objectives, etc:** March 2000

**Fiscal Issues:**

- No funds were received as of June 30, 1999.
- No expenditures were incurred as of June 30, 1999.
- No additional funds from any sources were received.
- Analysis of past and present funding will be performed on each proposal.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SAN BENITO COUNTY

**Established:** Dec. 1998

**Trust Fund Established:** April 29, 1998

**No. of Commission Members:** 7

**Ordinance:** Est. Dec. 1998  
Rev. Sept. 1999

**Strategic Plan:** Spring 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 was received as of June 30, 1999.
- No expenditures were incurred as of June 30, 1999.
- No additional funds from any sources were received.
- Needs assessment process will be performed on each proposal.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SAN BERNARDINO COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 7

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** Jan. 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$361,366 in funding has been received as of June 30, 1999.
- There expenditures of \$1,060 as of June 30, 1999.
- Expenditures were for printing, mailing, interpreter and mileage.
- No additional funds from any sources were received.
- The County Commission will review all existing programs serving the target population for content and funding and will compare this information to any new proposals.
- There is a draft expenditure plan for \$8,835,000.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SAN DIEGO COUNTY

**Established:** Dec. 8, 1998

**Trust Fund Established:** Dec. 8, 1998

**No. of Commission Members:** 5

**Ordinance:** Dec. 8, 1998

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$551,958 was received as of June 30, 1999.
- \$19,016 in expenditures were incurred as of June 30, 1999.
- Expenditures were for staff and related support costs.
- No additional funds from any sources were received.
- Needs assessment process will be performed on each proposal.
- There is an expenditure plan that details \$310,502 in expenditures with approximately 2/3 for direct line staff.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

<b>SAN FRANCISCO COUNTY</b>
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**Established:** Dec. 24, 1998

**Trust Fund Established:** Dec. 24, 1998

**No. of Commission Members:** 9

**Ordinance:** Dec. 24, 1998

**Strategic Plan:** May 1, 2000

**Identification of Goals, Objectives, etc:** March 2000

**Fiscal Issues:**

- \$104,585 was received as of June 30, 1999.
- No expenditures were incurred as of June 30, 1999.
- No additional funds from any sources were received.
- Commission will ensure that funds are spent only for expansion of services.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SAN JOAQUIN COUNTY

**Established:** Jan. 26, 1998

**Trust Fund Established:** Jan 26, 1999

**No. of Commission Members:** 9

**Ordinance:** Jan 26, 1999

**Strategic Plan:** TBC

**Identification of Goals, Objectives, etc:** Pending Strategic Plan

**Fiscal Issues:**

- \$111,259 in funding has been received as of June 30, 1999.
- There expenditures of \$21,278 as of June 30, 1999.
- Expenditures were predominately for administrative and legal services.
- No additional funds from any sources were received.
- The County Commission will address the issue of supplanting existing funds within the strategic plan.
- There is an expenditure plan for 1999/00 that anticipates \$100,000 in total expenditures.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SAN LUIS OBISPO COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** April 6, 1999

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 15, 1998  
Rev. June 1, 1999

**Strategic Plan:** June 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 in funding has been received as of June 30, 1999.
- There expenditures of \$1,842.13 as of June 30, 1999.
- Expenditures were for staffing and related support costs.
- No additional funds from any sources were received.
- The County Commission will include, within the strategic plan, guidelines to ensure all Proposition 10 funds are strictly used to supplement existing programs.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.



## SAN MATEO COUNTY

**Established:** March 1999

**Trust Fund Established:** March 1999

**No. of Commission Members:** 9

**Ordinance:** March 1999

**Strategic Plan:** March 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding has been received as of June 30, 1999.
- There expenditures of \$19,160.31 as of June 30, 1999.
- Expenditures were for planning related staffing and support costs.
- No additional funds from any sources were received.
- The County Commission will require that all programs receiving funding provide written statements that all CCFC funds will not be used to supplant existing funds.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SANTA BARBARA COUNTY

**Established:** March 5, 1999

**Trust Fund Established:** March 5, 1999

**No. of Commission Members:** 9

**Ordinance:** Feb. 1999

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$73,871 has been received as of June 30, 1999.
- There were expenditures of \$45,549 incurred for salaries and benefits, services and supplies.
- "Use" funding was received in the amount of \$561.
- The County Commission will establish guiding principles in the strategic planning process to ensure that funds supplement and do not supplant existing funding.
- There is a current expenditure plan estimating \$9,000,000 in income.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SANTA CLARA COUNTY

**Established:** Aug. 1999

**Trust Fund Established:** Aug. 1999

**No. of Commission Members:** 9

**Ordinance:** Aug. 1999

**Strategic Plan:** April 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding was received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- The County Commission will include in all contracts a stipulation regarding the supplanting of funds.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SANTA CRUZ COUNTY

**Established:** Dec. 8, 1998

**Trust Fund Established:** Dec. 8, 1998

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 8, 1998  
Rev. May 4, 1999

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 has been received as of June 30, 1999.
- There were expenditures of \$5,624 incurred for staffing.
- No other funding has been received.
- The County Commission will adopt a non-supplantation policy to ensure that funds supplement and do not supplant existing funding.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SHASTA COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** April 30, 1999

**No. of Commission Members:** 7

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** June 30, 2000

**Identification of Goals, Objectives, etc:** June 30, 2000

**Fiscal Issues:**

- \$50,000 in funding has been received as of June 30, 1999.
- There was \$19,143 in accrued expenditures as of June 30, 1999.
- Expenditures were for staff and related support costs.
- No other funding has been received.
- Contractual language will require that CCFC funding be utilized for new services and an independent audit will be performed for verification.
- There is a current expenditure plan reflecting \$200,000 in expenditures.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

<b>SIERRA COUNTY</b>
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**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 5

**Ordinance:** May 18, 1999

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- Executive Director of the County Commission will provide direct program oversight to ensure that CCFC funds do not supplant existing programs.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SISKIYOU COUNTY

**Established:** April 6, 1999

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 7

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** April 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 in funding has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- The County Commission is committed to ensure that CCFC funds do not supplant existing programs.
- There is a current expenditure plan for the utilization of the \$50,000 in planning money.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## SOLANO COUNTY

**Established:** Dec. 8, 1998

**Trust Fund Established:** June 8, 1999

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 8, 1998  
Rev. June 8, 1999

**Strategic Plan:** March 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$69,864 in funding has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- The County Commission is committed to ensure that CCFC funds do not supplant existing programs by completing a full inventory of existing programs.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.



## SONOMA COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 5

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** Feb. 2000

**Identification of Goals, Objectives, etc:** Feb. 2000

**Fiscal Issues:**

- \$69,022 in funding has been received as of June 30, 1999.
- There were expenditures of \$3,108 as of June 30, 1999.
- Expenditures were for staff and related support costs.
- No other funding has been received.
- The County Commission will develop policies and procedures to insure compliance to ensure that CCFC funds do not supplant existing programs.
- There is a current expenditure plan that identifies \$114,530 in initial planning related expenditures.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## STANISLAUS COUNTY

**Established:** Dec. 8, 1998

**Trust Fund Established:** Dec. 8, 1998

**No. of Commission Members:** 9

**Ordinance:** Dec. 8, 1998

**Strategic Plan:** Oct. 2000

**Identification of Goals, Objectives, etc:** Oct. 2000

**Fiscal Issues:**

- \$86,644 has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- Via inventory of existing programs, identification of existing resources and redundancies, the County Commission will establish policy and procedures in the strategic planning process to ensure that funds supplement and do not supplant existing funding.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

<b>SUTTER COUNTY</b>
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**Established:** Dec. 29, 1998

**Trust Fund Established:** Dec. 29, 1998

**No. of Commission Members:** 9

**Ordinance:** Dec. 29, 1998

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- There is no language addressing the issue of ensuring that funds supplement and do not supplant existing funding.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

<b>TEHAMA COUNTY</b>
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**Established:** March 1, 1999

**Trust Fund Established:** March 1, 1999

**No. of Commission Members:** 9

**Ordinance:** Est. March 1, 1999  
Rev. June 28, 1999

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No funding has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- The Commission will develop strict policy that funds supplement and do not supplant existing funding.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## TRINITY COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 7

**Ordinance:** Dec. 15, 1999

**Strategic Plan:** Feb. 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 in funding has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- The Commission will develop strict policy that funds supplement and do not supplant existing funding.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

<b>TULARE COUNTY</b>
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**Established:** Dec. 8, 1998

**Trust Fund Established:** Dec. 8, 1998

**No. of Commission Members:** 5

**Ordinance:** Dec. 8, 1998

**Strategic Plan:** March 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$88,482 has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- The County Commission will establish policy and procedures in the RFP process to ensure that funds supplement and do not supplant existing funding.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## TUOLUMNE COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** June 14, 1999

**No. of Commission Members:** 7

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** 4/30/99

**Identification of Goals, Objectives, etc:** 4/30/99

**Fiscal Issues:**

- \$50,000 has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- The County Commission will carefully review existing programs and agencies within the county as part of each RFP process.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## VENTURA COUNTY

**Established:** Dec. 22, 1998

**Trust Fund Established:** Dec. 22, 1998

**No. of Commission Members:** 9

**Ordinance:** Est. Dec. 22, 1998  
Rev. Sept. 14, 1999

**Strategic Plan:** Jan. 2000

**Identification of Goals, Objectives, etc:** March 2000

**Fiscal Issues:**

- No funding has been received as of June 30, 1999.
- There were no expenditures as of June 30, 1999.
- No other funding has been received.
- The County Commission will establish policy and procedures to ensure that funds supplement and do not supplant existing funding.
- There is no current expenditure plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.



## YOLO COUNTY

**Established:** Dec. 8, 1998

**Trust Fund Established:** Jan. 2, 1999

**No. of Commission Members:** 7

**Ordinance:** Dec. 8, 1998

**Strategic Plan:** Pending

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- No revenues were received as of June 30, 1999.
- No expenditures as of June 30, 1999.
- No additional funding received from any sources.
- The County Commission will ensure that funds are used properly and a yearly external audit will be performed.
- The expenditure plan details a budget of \$3,447,000 with 92% being transferred to private institutions for direct services.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

## YUBA COUNTY

**Established:** Dec. 15, 1998

**Trust Fund Established:** Dec. 15, 1998

**No. of Commission Members:** 5

**Ordinance:** Dec. 15, 1998

**Strategic Plan:** March 31, 2000

**Identification of Goals, Objectives, etc:** Pending

**Fiscal Issues:**

- \$50,000 transferred to Yuba CFF Trust Fund in June 99. Planning Funds.
- No expenditures as of June 30, 1999.
- No funded activities as of June 30, 1999.
- No additional funding received from any sources.
- Commingling of funds issue will be addressed in the strategic plan.
- The expenditure plan will be addressed in the strategic plan.

\* County Commissions submitted information to the State Commission that was current as of Oct. 15, 1999. Therefore, the status may have changed.

**CALIFORNIA CHILDREN  
AND FAMILIES COMMISSION**

**COUNTY COMMISSIONS'  
ANNUAL AUDIT REPORTS**

FROM 1/1/99 THROUGH JUNE 30, 1999